MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 8 2021-2022 SCHOOL BUDGET NOTICE OF PUBLIC HEARING

TO: Tina Davidson, a resident of Maine School Administrative District No. 8 (the "District") composed of the Town of Vinalhaven, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Town of Vinalhaven, that a District Public Hearing will be held by remote participation at 6:00 p.m. on June 1, 2021 for the purpose of public participation in and receipt of public comment on the proposed 2021-2022 school budget and on the referendum questions set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input): Follow the instructions to access and participate in the public hearing as provided on the Maine School Administrative District No. 8 website at: www.vinalhavenschool.org and the school's Facebook page

The following questions will be considered at a Maine School Administrative District No. 8 budget referendum election to be held on June 8, 2021.

Article 1: School Budget. Shall Maine School Administrative District No. 8 appropriate the sum of \$4,730,097.19 and raise the sum of \$3,851,731.74 for the 2021-2022 school budget? School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR ARTICLE 1

The Maine School Administrative District No. 8 school budget submitted in this Article 1 totals \$4,730,097.19. It includes locally raised funds in the amount of \$3,851,731.74, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by \$1,733,964.58. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated	
Regular Instruction	s	1,571,287,28
Special Education	S	946,362,97
Career and Technical Education	\$	3,921.30
Other Instruction	\$	135,587.52
Student and Staff Support	\$	317,197.85
System Administration	\$	271,603.24
School Administration	S	297,378.12
Transportation and Buses	S	34,479.05
Facilities Maintenance	S	508,025,87
Debt Service and Other Commitments	S	638,568.74
All Other Expenditures	S	5,685.25
Summary of Total Authorized School Budget Expenditures:	s	4,730,097.19

Article 2: Cost Center Transfers. Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2021-2022 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

School Board Recommends a "Yes" Vote.

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- Article 3: District Nutrition Program: Shall the District be authorized to raise and appropriate \$127,309.55 for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program?

 School Board Recommends a "Yes" Vote.
- Article 4: District Adult Ed Program. Shall the District be authorized to appropriate \$4,423.12 for adult education and raise \$4,423.12 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?

 School Board Recommends a "Yes" Vote.
- Article 5: CTE Region Budget. Shall the Region 8 career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2021 through June 30, 2022 be approved in the amount of \$5,446,304?

 The District's share of the Region 8 budget, including debt service, is \$55,357.04.

 School Board Recommends a "Yes" Vote.
- Article 6: CTE Region Adult Ed Budget. To see if Region 8 will appropriate \$236,200.00 for Adult Education for the year beginning July 1, 2021 through June 30, 2022 and raise \$89,000.00 with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program.

 The District's share of Region 8's adult education budget is \$2,244.36.

 School Board Recommends a "Yes" Vote.

Dated as of this May 6, 2021.

| Machel | A majority of the School Board of Maine School Administrative District No. 8

A true copy of the Notice of Public Hearing, attest:

Tina Davidson, Resident
Maine School Administrative District No. 8