

American Rescue Plan Act: **Elementary and Secondary School Emergency Relief Fund.** (covid funds) =. 445,157.08

GRANT CATEGORY	IDEA	PURPOSE	BUDGET	notes	1 YR OR 2 YR?
Transportation - Equipment	School Bus	transport	\$29,005.64		1 time cost
OM&P - Supplies	Water Fountain dispensers	cleaning and safety	\$3,116.98		1 time cost
Student Support - Salaries & Benefits	Library extended service via Math/Literacy Intervention	recovery of learning	\$30,000.00	support for individualized learning loss recovery.	15000 x 2 year
Student Support - Salaries & Benefits	IT work for Tech Director in July	new technology integration	\$6,274.46	preparation for new technologies to be school-ready. July work	1 time cost
Student Support - Salaries & Benefits	IC data entry	expanded IC student/parent supports	\$18,360.00	expanded use of IC, accurate student infor and attendance, health, grading, access by parents and parent supports	9180.00 x 2
Student Support - Salaries & Benefits	Additional Long Term Sub Pay	safety, learning supports	\$30,000.00	learning supports & continuity. Supersubs concept: they are familiar with safety protocols, reduce the number of extra adults in the building, and we can know they are available	\$90/day sub x 2 subs x 166 days
Student Support - Salaries & Benefits	Math Integration as push-in / pre-teach (audit)	Learning supports	\$150,000.00	full time specialized teacher for 2 years (salary/benefits)	75,000 x 2 yr
Student Support - Purchased Services	Summer school, after school, weekend learning events, guest speakers	recovery of learning	\$25,000.00	high interest options to re-engage students in school learning, re-learning, or extention work. 1000 hours X \$25/hour = \$25,000 and/or stipend work	during 2 years
Student Support - Salaries & Benefits or Purchased Services	Additional Mental Health Supports	Mental Health / Counseling	\$40,000.00	Additional staff or contractual supports for mental health needs	\$20,000 x 2 years
Student Support - Salaries & Benefits	Ed Techs for class support. Tutors	recovery of learning	\$20,000.00	Allowing teachers to better support individuals with learning needs. In particular, students without IEP or 504	10,000 x 2yr
OM&P - Equipment/Supplies/Purchased Services	HVAC /Air Handlers / Boiler / and Auditorium A/C / Web-based control system for the HVAC	Ventilation and learning space	\$60,000.00	Air handlers are past life expectancy, and could be improved for better circulation. Auditorium could be an instructional space with better air flow and A/C. Boilers are past life expectancy, and are integrated in the air handling system	1 time cost
Student/Staff Support? OM&P? - Purchased Services/Supplies	Building Wifi access points	Technology for learning	\$10,000.00	after this year our wifi will not be supported by MLTI. Need access points, controller and PoE switches for student access	1 time cost
OM&P - Supplies	Cleaning, disinfecting, sanitizer, masks, supplies	COVID requirements	\$5,000.00	safety	during 2 years
	picnic tables for under pavillion	more kids eat outside	\$7,000.00	these should have long life, easier to clean, both meals & classes	one time cost
OM&P - Purchased Services	Tick, Mosquito for outdoor learning	safety, learning supports	\$2,400.00	safety	1200 x 2 yr
OM&P - Purchased Services/Supplies	Office and Conference windows	Ventilation and learning space	\$9,000.00	ventilation for instructional and meeting spaces	1 time cost
			\$445,157.08		